

L-1. Each Middle School - Total School Spending

Davisville Middle #12

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	571						
Total		\$ 4,859,554	100.0%	\$ 8,511	\$ 8,443	0.8%	101.6%
Instruction		\$ 3,220,837	66.3%	\$ 5,641	\$ 5,566	1.3%	67.4%
Face-to-Face Teaching		\$ 3,055,229	62.9%	\$ 5,351	\$ 5,253	1.9%	63.9%
Instructional Teachers		2,919,404	60.1%	5,113	4,991	2.4%	61.1%
Substitutes		50,506	1.0%	88	79	11.5%	1.1%
Instructional Paraprofessionals		85,318	1.8%	149	182	-18.0%	1.8%
Classroom Materials		\$ 165,608	3.4%	\$ 290	\$ 313	-7.4%	3.5%
Pupil-Use Technology & Software		83,323	1.7%	146	157	-7.2%	1.7%
Instructional Materials, Trips & Supplies		82,285	1.7%	144	156	-7.7%	1.7%
Instructional Support		\$ 670,669	13.8%	\$ 1,175	\$ 1,226	-4.2%	14.0%
Pupil Support		\$ 330,064	6.8%	\$ 578	\$ 616	-6.2%	6.9%
Guidance & Counseling		125,371	2.6%	220	242	-9.3%	2.6%
Library & Media		94,800	2.0%	166	179	-7.0%	2.0%
Extracurricular		60,550	1.2%	106	109	-2.6%	1.3%
Student Health & Services		49,342	1.0%	86	86	0.0%	1.0%
Teacher Support		\$ 162,812	3.4%	\$ 285	\$ 286	-0.2%	3.4%
Curriculum Development		44,950	0.9%	79	79	0.0%	0.9%
In-Service, Staff Development & Support		117,862	2.4%	206	207	-0.3%	2.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 177,793	3.7%	\$ 311	\$ 324	-3.9%	3.7%
Program Management		45,101	0.9%	79	79	-0.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		132,693	2.7%	232	245	-5.2%	2.8%
Operations		\$ 713,650	14.7%	\$ 1,250	\$ 1,162	7.6%	14.9%
Non-Instructional Pupil Services		\$ 302,143	6.2%	\$ 529	\$ 518	2.2%	6.3%
Transportation		172,869	3.6%	303	298	1.7%	3.6%
Food Service		125,828	2.6%	220	207	6.2%	2.6%
Safety		3,446	0.1%	6	13	-53.1%	0.1%
Facilities		\$ 411,508	8.5%	\$ 721	\$ 644	11.9%	8.6%
Building Upkeep, Utilities & Maintenance		411,508	8.5%	721	644	11.9%	8.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 254,398	5.2%	\$ 446	\$ 490	-9.0%	5.3%
School Management		\$ 254,398	5.2%	\$ 446	\$ 490	-9.0%	5.3%
Principals & Assistant Principals		176,930	3.6%	310	349	-11.1%	3.7%
School Office		77,468	1.6%	136	141	-3.8%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%